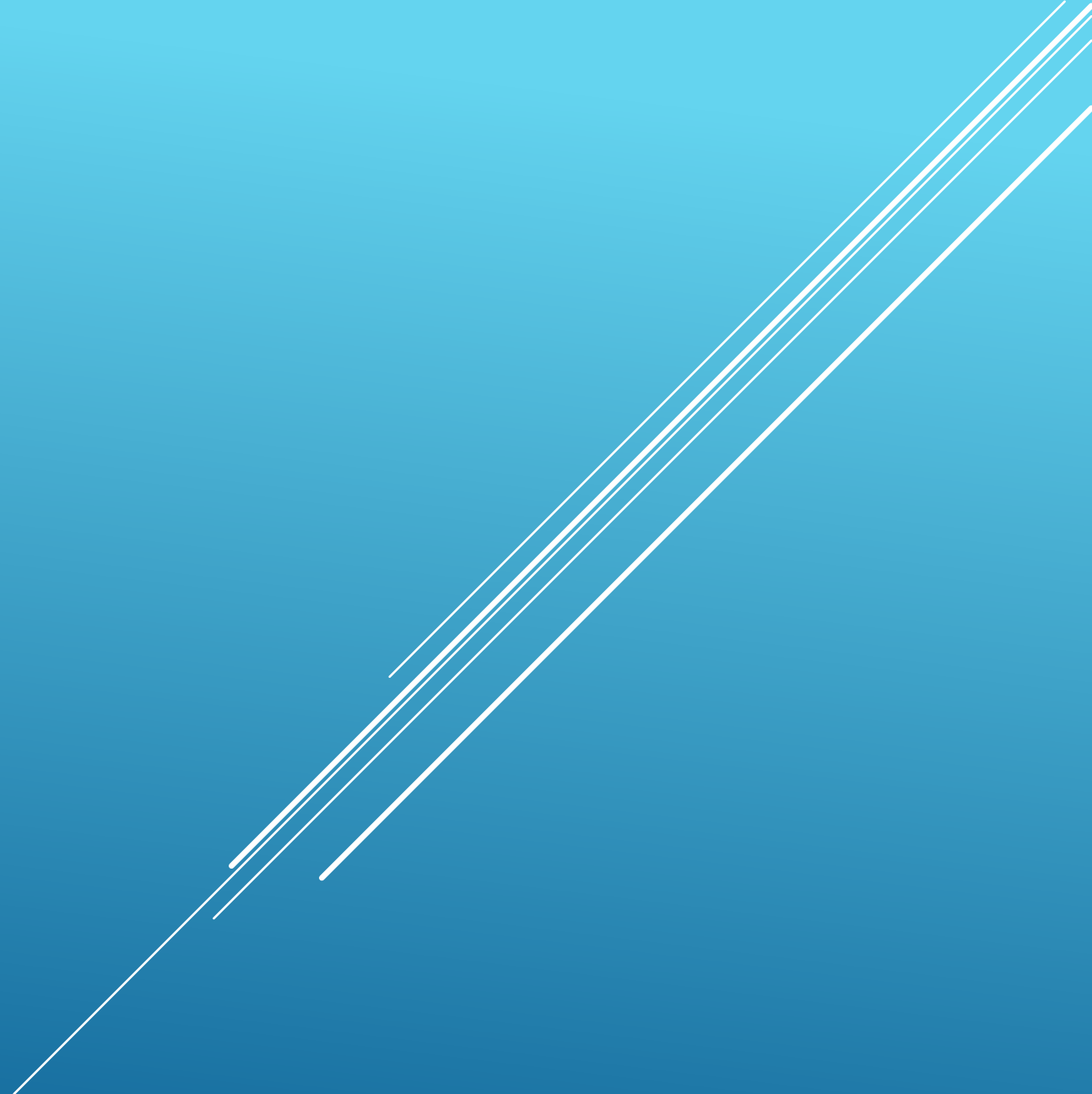


PUBLIC BUILDINGS

BUDGET PRESENTATION – 2026/2027



New Down Spouts– Quote - \$8,000

The Gutter system is original to the building. Instead of replacing the entire underground system, we've determined that replacing the gutters with a larger size should take care of the problem of the gutters becoming blocked causing water to overflow and pour off the side of the building.

Roof Replacement – Quote - \$65,000

Roof is still leaking in areas. Work has been done to patch roof but we are still seeing leaks in other areas. The roof will have to be replaced before we can install a new HVAC system.

HVAC System - \$988,000

As we have presented in past years, the HVAC system has passed its life expectancy. Control parts are no longer available, ductwork is splitting and system is totally inefficient causing electric bills in both the summer and winter to increase. Heat in some areas has become insufficient in the winter and air conditioning in other areas is barely working. Engineering services to design the entire system is also included in this quote. We are still hoping to receive a grant for this project but as of yet, have not heard anything. Every year this project is getting more and more costly.

POLICE DEPARTMENT IMPROVEMENTS

▶ Generator – Quote - \$240,000.

As we have presented in the past, the generator is undersized for what is needed. At this point the only area it supports is Communications.

POLICE IMPROVEMENTS (CONTINUED)

POLICE DEPARTMENT GUTTERS



- ▶ The 911 Building on Buckingham Street houses the communications equipment for Fire/Police/Highway and Northwest CT Public Safety. The roof is very old and has passed its lifespan. This is an extremely important building and we would like to replace the roof before any damage can be done. It would be detrimental to the safety of the town if the computer equipment housed in this building was ever compromised.

911 BUILDING ROOF – QUOTE \$7,000



911 COMMUNICATIONS BUILDING

- ▶ This was approved in the budget two years ago but we were unable to complete it at the time and the money went back into the general fund. We are obviously still having the same problems with the roof leaking into the building causing mold and damage to the interior. This building also houses the police motorcycle, public works signage and the new skid steer, roller, paint trailer, paint, roll off, etc. for the highway department. We received another quote that was much more affordable.

MAINTENANCE GARAGE ROOF –
QUOTE \$40,000



MAINTENANCE GARAGE



MAINTENANCE GARAGE STORAGE

▶ **Painting and Exterior Repairs** – Quote \$45,000

The exterior of the Senior Center is deteriorating and is need of painting and also repairs to the siding which has begun to rot. The senior center has over 900 Members and we are unsure of when this building was painted last.

▶ **Repair of Handicapped Emergency Exit** – Quote \$126,000

This is a safety issue, an OSHA issue and a building code issue. The handicapped emergency exit is in desperate need of repair. The sidewalk has deteriorated where it is not wide enough for a wheel chair and is in very poor shape. We are asking to move the emergency exit access to the other side of the building. This was the less costly option that was proposed to us. A new ADA ramp would be built onto the existing deck and a new sidewalk and rails would be installed.

SENIOR CENTER IMPROVEMENTS



SENIOR CENTER HANDICAPPED EMERGENCY EXIT



SENIOR CENTER EXTERIOR

▶ New Garage Doors – Quote \$50,000

The Highway Garage was recently updated with all new windows but they are still losing heat and air conditioning due to the old and rotted garage doors. The wood is rotted and doors are in poor condition. The weather stripping has disintegrated and the doors may be too rusted and damaged to repair. Installing new doors will lower the cost of heating and cooling. This proposal would replace 4 double doors and 1 single door.

HIGHWAY GARAGE IMPROVEMENTS

Rotted wood on doors



Frames are bent



HIGHWAY GARAGE DOORS



HIGHWAY GARAGE DOUBLE DOORS

